

2005 Report on Projects Funded Through Special Purpose Local Option Sales Tax- 1998
 For the Period October 1, 2004 through September 30, 2005
 Wilkinson County Georgia

County-wide Project	Year SPLOST Approved	Original Estimated Cost	Current Estimated Cost	Expended Prior Years (1998-2004)	Expended FY 2005	Total Expended	Surplus/ Remaining Funds
Roads, Streets, Bridges	1998	\$4,012,500	\$4,507,435	\$2,678,070	\$485,607	\$3,163,677	\$1,343,758
Recreation	1998	\$325,000	\$639,463	\$576,239	\$10,264	\$586,503	\$52,960
Fire Protection	1998	\$325,000	\$514,532	\$450,202	\$55,788	\$505,990	\$8,542
Total		\$4,662,500	\$5,661,430	\$3,704,511	\$551,659	\$4,256,170	\$1,405,260

2005 Report on Projects Funded Through Special Purpose Local Option Sales Tax- 2003
 For the Period October 1, 2004 through September 30, 2005
 Wilkinson County Georgia

County-wide Project	Year SPLOST Approved	Original Estimated Cost	Current Estimated Cost	Expended Prior Years (1998-2004)	Expended FY 2005	Total Expended	Surplus/ Remaining Funds
Courthouse	2003	\$4,000,000	\$4,000,000	\$299,170	\$2,128,088	\$2,427,258	\$1,572,742
Roads, Streets, Bridges	2003	\$1,400,000	\$1,276,463	\$0	\$0	\$0	\$1,276,463
Recreation	2003	\$400,000	\$400,000	\$58,511	\$0	\$58,511	\$341,489
Public Safety	2003	\$400,000	\$400,000	\$26,781	\$93,729	\$120,510	\$279,490
Solid Waste	2003	\$400,000	\$523,537	\$358,143	\$165,394	\$523,537	\$0
Total		\$6,600,000	\$6,600,000	\$742,605	\$2,387,211	\$3,129,816	\$3,470,184