

Wilkinson County General Fund FY 2007 Revenue

DESCRIPTION	FY 2007 PROPOSED
TAXES	
GENERAL PROPERTY TAX - CURRENT	\$3,758,747
GENERAL PROPERTY TAX - DELINQUENT	\$68,000
LOCAL OPTION SALES TAX	\$750,000
BEER & WINE TAX	\$6,000
OCCUPATION TAX	\$5,000
INSURANCE PREMIUM	\$211,961
HOMESTEAD TAX RELIEF CREDIT	\$0
REAL ESTATE TRANSFER	\$12,000
TIMBER	\$87,695
INTANGIBLES	\$0
RECORDING INTANGIBLES	\$27,195
MOTOR VEHICLE TAX	\$380,795
MOBILE HOMES	\$64,647
HEAVY EQUIPMENT	\$28
BANK LICENSE TAX	\$12,746
RAILROAD EQUIPMENT	\$25,000
TV CABLE/GROSS REVENUE	\$1,000
	\$5,410,814
LICENSES & PERMITS	
BEER & WINE	\$2,000
EROSION & SEDIMENTATION PERMITS	\$0
	\$2,000
INTERGOVERNMENTAL	
GEMA LEOP GRANT	
FEMA & GEMA REIMB STORM DAMG	
DCA/HIGH HILL VFD EMER GRANT	
EAST WIL LIBRARY GRANT	
LDF GRANT 02-R2-30	
OPERATION INTERV-CYCC GRANT	
REC/DCA BALLS FERRY FEASABILITY	
CITY ELECT REIMBURSEMENT	
SOLID WASTE MANAGEMENT	\$28,451
GA REIMBURSEMENT - INMATE BOARD	\$10,000
OTHER REIMBURSEMENT - INMATE BOARD	\$1,000
JUVENILE COURT - OCMULGEE DISTRICT	\$4,300
CITY COMP PLAN	\$0
TWIGGS COUNTY HWY 57 LANDFILL	\$60,000
	\$103,751
CHARGES FOR SERVICES	
FEES SHERIFF & SVC PAPERS	\$3,000
FORFEITURE/DRUG CASES	\$0
TAG PICKUP FEE	\$50
CHILD SUPPORT SERVICE PAPERS	\$1,800
	\$4,850
SUPERIOR COURT	
ATTY. FEES - INDIGENT	\$3,500
FINES & FORFEITURES	\$55,000
SHERIFF FEES	\$4,000
CONDEMNATION GAME & FISH	\$0
CLERK'S FEES	\$42,000

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DESCRIPTION	FY 2007 PROPOSED
INTANGIBLES - PENALTY	\$1,000
INTANGIBLES - INTEREST	\$1,000
INTANGIBLES - COMMISSION	\$3,000
LOCAL VICTIMS ASSISTANCE PROGRAM	\$9,000
CLERK'S AUTHORITY	\$0
	\$118,500
PROBATE COURT	
FINES SHERIFF	\$45,000
FINES CAMPUS POLICE	\$0
FINES STATE PATROL	\$15,000
FINES GAME & FISH	\$4,000
FEES/PROBATE	\$9,000
FINES OVERWEIGHT DOT	\$750
FINES PUBLIC SERVICE COMMISSION	\$0
	\$73,750
MAGISTRATE COURT	
FEES CHIEF MAGISTRATE	\$13,000
FEES CONSTABLE	\$11,000
	\$24,000
TAX COMMISSIONER'S	
COMMISSIONS	\$122,000
SHERIFF FEES	
INTEREST DELINQUENT TAXES	\$10,000
PENALTIES & COSTS - DELINQUENT TAXES	\$24,000
AUTO TAG & TITLE FEE	\$17,000
MAIL FEES	\$1,300
TAG PENALTIES & COSTS	\$6,500
ADVERTISING REIMBURSEMENT	\$1,000
SPECIAL EQUIPMENT TAX	\$426
	\$182,226
RURAL TRANSIT	
RURAL PUBLIC TRANSIT SYSTEM	\$0
FEES PASSENGERS	\$9,000
STATE OF GA REIMBURSEMENT DOT	\$49,800
STATE OF GA REIMBURSEMENT DOT CAP	\$67,230
COORDINATED TRANSPORTATION	\$0
FEES OTHER/MISC	\$0
FEES PASSENGERS (PEACH)	\$0
	\$126,030
SANITATION	
GREENBOX FEES	\$0
SUBSCRIBER FEES	\$0
ANNUAL LANDFILL PAYMENT	\$50,000
TWL COMM HWY 57	\$0
RECYCLING REVENUES	\$4,500
	\$54,500
OTHER	
JAIL FEES FROM COURTS	\$13,000
FINES JUVENILE COURT	\$0
JUVENILE SERVICES FEES	\$0
	\$13,000

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DESCRIPTION	FY 2007 PROPOSED
INTEREST	
COMMISSIONER'S OFFICE	\$4,000
EMA FUND INTEREST	\$30
TAX COMMISSIONER/NOW ACCT.	\$3,000
DRUG ABUSE ED. FUND	\$15,000
LGIP GEN. FUND	\$20,000
LLEBG INTEREST	\$0
ROAD BOND FUND INTEREST	\$500
JAIL FUND INTEREST	\$50
JUVENILE SERVICES INTEREST	\$36
INTEREST - VENDING	\$3
	\$42,619
SENIOR CITIZENS CENTER	
CONGREGATE MEALS	\$25,277
TRANSPORTATION	\$0
MEALS ON WHEELS	\$65,114
DONATION	
PROGRAM INCOME	
	\$90,391
MISCELLANEOUS	
FAMILY CONNECTIONS REIMBURSEMENT	\$5,000
PIPE INSTALLATIONS & DRIVES	\$5,000
RENTS	\$0
MAPS & DUPLICATING -COMMISSION OFFC	\$100
MAPS & DUPLICATING -SHERIFF'S DEPT.	\$100
VOTERS LIST	\$0
COUNTY MAPS -TAX APPRAISER OFFICE	\$2,500
QUALIFYING FEES	\$0
MISCELLANEOUS	\$0
DEVELOPMENT AUTHORITY REIMB	\$0
SALES MISCELLANEOUS	\$0
SALES VENDING MACHINES	\$20
B-B-Q CONTRIBUTIONS	\$1,025
WKMAN'S COMP INS REFUND	\$0
	\$13,745
TOTAL REVENUES	\$6,260,176
OTHER FINANCING SOURCES	
TRANSFER FROM E911	\$65,000
TRANSFER FROM PRIOR YEAR JAIL FUND	
TRANSFER FROM FLRDA FUND	\$0
TRANSFER FROM LANDFILL FUND	\$211,138
TOTAL OTHER FIN SOURCES	\$276,138
TRANSFER FROM FUND BALANCE	\$51,403
GRAND TOTAL	\$6,587,717