

WILKINSON COUNTY
2015 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2015 FINAL
Taxes	
General Property Tax	\$4,121,019
LOST / Excise Tax	\$1,673,327
Other Property Tax	\$485,000
Business Tax	\$283,500
Licenses and Permits	\$1,020
Intergovernmental	\$51,019
Charges for Services	
Sheriff	\$157,356
Superior Court	\$94,000
Probate Court	\$71,000
Magistrate Court	\$25,000
Tax Commissioner	\$276,300
Public Transit	\$64,400
Sanitation	\$219,000
Indigent Fees	\$500
Interest	\$9,455
Other Revenues	\$76,302
Total Revenue	\$7,608,198
Other Financing Sources	\$0
Grand Total Revenue	\$7,608,198

EXPENDITURES	FY 2015 Final
Board of Commissioners	\$305,900
Tax Commissioner	\$223,409
Tax Assessor	\$232,024
Tax Equilization	\$3,750
Registration and Elections	\$70,464
Public Buildings	\$274,116
4 H	\$38,219
Coroner	\$31,885
Sheriff	\$975,981
Courthouse Security	\$72,606
911 Operations	\$215,119
Jail	\$613,973
Road Projects	\$0
Road Department	\$851,036
Sanitation	\$119,261
Superior Court	\$347,908
Probate Court	\$152,785
Magistrate Court	\$135,273
Health Department	\$151,250
Ambulance	\$402,600
DFCS	\$21,600
Senior Citizens Center	\$111,458
Rural Transit	\$137,976
Emergency Management	\$42,761
Payments to Government Agen	\$622,844
General Government	\$1,453,997
TOTAL	\$7,608,198
Surplus/(Deficit)	\$0