

WILKINSON COUNTY
2017 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2017 FINAL
Taxes	
General Property Tax	\$4,111,000
LOST / Excise Tax	\$1,704,026
Other Property Tax	\$528,000
Business Tax	\$335,200
Licenses and Permits	\$1,020
Intergovernmental	\$5,400
Charges for Services	
Sheriff	\$97,893
Superior Court	\$85,500
Probate Court	\$82,000
Magistrate Court	\$24,000
Tax Commissioner	\$299,800
Public Transit	\$96,000
Sanitation	\$190,300
Indigent Fees	\$30
Interest	\$26,751
Other Revenues	\$69,700
Total Revenue	\$7,656,620
Other Financing Sources	\$0
Grand Total Revenue	\$7,656,620

EXPENDITURES	FY 2017 Final
Board of Commissioners	\$323,658
Tax Commissioner	\$224,137
Tax Assessor	\$218,250
Tax Equilization	\$2,960
Registration and Elections	\$76,809
Public Buildings	\$274,346
4 H	\$38,297
Coroner	\$33,065
Sheriff	\$961,266
Courthouse Security	\$79,527
911 Operations	\$254,520
Jail	\$627,441
Road Projects	\$0
Road Department	\$818,988
Sanitation	\$114,488
Superior Court	\$372,990
Probate Court	\$162,406
Magistrate Court	\$137,376
Health Department	\$151,250
Ambulance	\$407,800
DFCS	\$21,600
Senior Citizens Center	\$112,916
Rural Transit	\$130,502
Emergency Management	\$45,954
Payments to Government Agen	\$541,867
General Government	\$1,524,209
TOTAL	\$7,656,620
Surplus/(Deficit)	\$0